

2015 Fall Sponsor Budget Report				
			2015 ytd	2016
			Actuals	Projections
	Expenses			
		Corporate membership (DC/Jt. DC/Treasurer)		\$150.00
		Club National Dues (renewal)		\$100.00
		Club Regional Dues (renewal)		\$50.00
		Background Check (\$26 ea./every 3 yrs.)		\$52.00
		National Annual Fund		\$100.00
		Meetings	-\$7.00	\$50.00
		Office supplies, IRS forms, etc.		\$25.00
		Instruction	-\$270.00	\$300.00
		Clinic - Fall (instruction and food)		\$450.00
		Camp - Summer (Instruction, food, crafts)	-\$485.30	\$500.00
		Ratings	-\$245.00	\$250.00
		Halloween Party		\$50.00
		Awards Banquet/Holiday Party		\$50.00
		Club member gifts	-\$75.00	\$75.00
		Bank fees	-\$75.01	\$0.00
		Insurance: \$15/location	\$30.00	\$60.00
		Silent Auction (Quiz Rally)	-\$18.54	\$50.00
		Stable Managers (Dressage & SJ Rally)	-\$40.00	\$40.00
		Total:	-\$1,185.85	\$2,352.00
	Income			
		Donations	\$30.00	
		Fundraising	\$1,447.40	\$1,952.00
		Sponsor Dues	\$60.00	\$400.00
		Member Dues:		TBD March 15
		Total:	\$1,537.40	\$2,352.00
	Income less Expense:		\$351.55	\$0.00
	Fundraising:			
		Wreaths/Coffee	\$688.00	
		Comedy Club	\$400.00	
		Rally T-shirts	\$359.40	
			\$1,447.40	
	Current (9/30/15) bank balance		\$2,267.39	
Proposal accepted at the fall meeting: If the Fundraising and Sponsor Dues total goal listed above has not been met by March 15 th of 2016, additional club member dues will be assessed. The amount will be calculated as the Budgeted goal, less the actual amount raised, divided by the number of club members.				